

INGRESOS POR EJERCICIO
(Estadísticas Fiscales)

INGRESOS	2015	2016	2017	2018	2019	2020
INGRESOS PROPIOS	1,005,912,314.10	1,267,029,871.55	1,519,176,001.62	6,375,724,710.70	2,793,805,063.90	1,454,265,674.29
IMPUESTOS	654,919,682.15	773,240,883.18	769,387,447.38	821,406,729.15	822,587,768.76	706,692,183.88
IMPUESTO SOBRE NÓMINAS	221,561,645.31	223,590,040.26	324,786,613.19	323,008,939.00	336,217,331.62	343,872,864.42
IMPUESTO AL HOSPEDAJE	113,971,958.80	140,527,941.23	167,763,996.70	174,703,577.19	183,110,500.30	118,225,111.78
OTROS IMPUESTOS ESTATALES	319,386,078.04	409,122,901.69	276,836,837.49	323,694,212.96	303,259,936.84	244,594,207.68
CONTRIBUCIONES DE MEJORAS	-	-	-	-	-	0.00
DERECHOS	213,460,405.77	330,484,246.40	263,092,325.14	318,378,520.50	365,308,256.93	298,467,679.58
PRODUCTOS	16,870,553.12	20,371,187.92	54,482,080.25	81,966,736.09	29,292,495.60	16,055,858.16
APROVECHAMIENTOS	25,587,604.22	3,816,202.61	381,417,484.57	132,221,702.85	284,010,502.39	271,204,126.60
APROVECHAMIENTOS DIVERSOS	9,184,077.28	2,688,182.09	380,026,422.57	112,644,193.96	236,782,774.58	210,539,229.07
REINTEGROS	7,403,515.56	1,125,500.52	1,389,552.00	17,794,860.89	31,974,384.09	40,936,790.82
DE LAS HERENCIAS, LEGADOS Y DONACIONES	-	-	-	1,782,348.00	13,768,534.93	18,518,171.66
OTROS APROVECHAMIENTOS	9,000,011.38	2,520.00	1,510.00	300.00	1,484,808.79	1,209,935.05
INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	82,407,526.23	139,117,351.44	50,796,664.28	252,129,318.96	258,579,887.89	
INGRESOS POR FINANCIAMIENTO	12,666,542.61	-	-	4,769,621,703.15	1,034,026,152.33	
INGRESOS FEDERALES	20,191,718,131.06	20,531,439,288.41	20,801,043,782.97	21,774,706,687.81	23,321,612,537.26	23,852,383,145.34
RAMO 28 (PARTICIPACIONES FEDERALES E INCENTIVOS)	6,270,501,933.01	7,015,898,986.81	7,789,306,588.17	7,961,765,975.11	9,221,225,158.00	8,338,074,040.00
FONDO GENERAL DE PARTICIPACIONES	4,558,346,798.00	4,802,640,434.00	5,412,802,983.00	5,904,342,821.00	6,511,899,194.00	6,219,941,766.00
FONDO DE FOMENTO MUNICIPAL	399,976,750.00	453,545,311.00	472,815,241.00	518,650,163.00	498,097,337.00	495,461,136.00
FONDO DE FISCALIZACIÓN	224,678,243.00	259,196,771.00	279,596,832.00	311,218,245.00	300,422,288.00	298,043,233.00
FONDO DE COMPENSACIÓN	400,018,343.00	401,257,173.00	357,537,500.00	-	-	167,903,269.00
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	135,465,691.00	86,588,880.00	91,282,312.00	104,605,752.00	180,662,768.00	109,527,957.00
IEPS (GASOLINA Y DIESEL)	194,943,376.00	219,520,958.00	224,568,829.00	222,654,878.00	226,193,838.00	196,447,999.00
FONDO IMPUESTO SOBRE LA RENTA	179,795,162.00	503,593,131.00	623,325,726.00	615,470,430.00	1,202,482,435.00	598,840,702.00
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS E.F. (FEIEF)	-	93,444,175.00	-	-	-	-
INCENTIVOS ECONÓMICOS	177,277,570.01	196,112,153.81	327,377,165.17	284,823,686.11	301,467,298.00	251,907,978.00
RAMO 33 (APORTACIONES FEDERALES)	8,174,478,382.11	8,512,495,271.99	8,934,871,576.48	9,398,569,328.55	10,124,148,499.37	10,517,300,025.47
I.- FONE (ANTES FAEB)	4,728,302,077.95	4,891,134,427.62	4,967,498,095.53	5,113,239,274.32	5,334,550,335.61	5,491,097,670.92
II.- FASSA	1,427,518,652.97	1,509,953,270.00	1,603,508,741.62	1,669,642,326.00	1,727,333,616.00	1,838,992,264.44
III.- FAIS	536,581,175.00	583,197,927.00	671,574,578.00	732,537,398.00	864,079,392.00	936,611,566.00
IV.- FORTAMUN	589,580,061.00	623,217,543.00	687,672,301.00	753,812,571.00	859,969,957.00	893,255,065.00
V.- FAM	246,728,982.00	272,309,678.00	328,563,666.00	410,288,768.00	517,206,066.00	488,433,701.00
VI.- FAETA	95,262,235.19	100,415,172.37	102,933,690.33	106,401,932.23	109,622,212.76	119,697,736.11
VII.- FASP	160,734,950.00	120,392,212.00	124,865,392.00	131,108,662.00	167,385,394.00	181,064,733.00
VIII.- FAFEF	389,770,248.00	411,875,042.00	448,255,112.00	481,538,397.00	544,001,526.00	568,147,289.00
CONVENIOS	5,746,737,815.94	5,003,045,029.61	4,076,865,618.32	4,414,371,384.15	3,976,238,879.89	4,997,009,079.87
EDUCACIÓN	1,974,431,818.17	2,090,987,869.87	1,951,434,211.03	2,577,709,666.48	2,880,630,828.62	3,667,173,507.11
SALUD	551,080,919.47	579,056,864.06	559,420,246.17	526,234,289.85	467,131,192.96	350,885,942.81
PROGRAMAS REGIONALES	1,131,783,233.17	670,858,849.39	470,982,864.94	653,917,511.68	30,611,016.82	
MEDIO AMBIENTE Y RECURSOS NATURALES	158,150,806.60	212,071,645.00	33,679,454.34	77,437,258.71	91,820,780.49	41,432,073.00
FORTALECIMIENTO FINANCIERO Y/O CONTINGENCIAS ECONÓMICAS	1,018,589,879.22	1,021,000,000.00	924,500,000.00	250,000,000.00	-	
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS E.F. (FEIEF)	-	-	-	-	341,444,912.00	715,364,665.00
OTROS CONVENIOS	912,701,159.31	429,069,801.29	136,848,841.84	329,072,657.43	164,600,149.00	222,152,891.95
INGRESOS TOTALES POR EJERCICIO	21,197,630,445.16	21,798,469,159.96	22,320,219,784.59	28,150,431,398.51	26,115,417,601.16	25,306,648,819.63